



Hempfield

2010 Annual Report

www.hempfieldrec.com

HARC Collaborations 2010

- recCenters of Lancaster County (founding member)
 - Ephrata Rec Center
 - Lititz Rec Center
 - New Holland Rec Center
- Lighten Up Lancaster County Coalition
- Lancaster General Health
- Lancaster County Recreation & Parks Alliance
- Hempfield School District
 - Adult School Insert in Fall and Winter/Spring issues
 - Hempfield Swim Team practice site
 - Anchor Club, Hempfield High School
- Amos Herr House and Historic Foundation
- American Cancer Society
- Swim for Cancer
- Daffodil Days
- American Heart Association Heart Walk
- American Red Cross
- Arthritis Foundation, Central PA Chapter
- Black Knight Mat Club
- Boy Scouts
- Brimmer Auto Tags
- Central PA Easter Seals
- Central PA Blood Bank Drive
- Columbia Food Bank
- Dutch Gold Honey of Lancaster
- East Hempfield Township
- East Petersburg Borough
- East Petersburg Women's Club
- Girl Scouts
- Girls On the Run
- Hempfield Area Midget Sports (HAMS)
- Hempfield Food Pantry
- Hempfield Woman's Club
- Hempfield Triathlon Club
- Hempfield Youth Assn. (HYA)
- Highmark® Blue Shield
- Isaac's Deli and Bakery
- Koser Jewelers
- Lancaster Barnstormers
- Landisville Lions Club
- Mountville Borough
- Music Performance Fund
- Sardina Dental Group
- Schreiber Pediatric Rehab Center
- Silver Spring Dance Conservatory
- Secret Sneaker
- Toys for Tots
- United States Tennis Association
- West Hempfield Township

2010 Highlights

- New Front Desk
- Repaved Stony Battery Parking Lot
- 2 USTA Adult Teams to National Championships in Tuscon, AZ
- Aqua Zumba® Program added
- 1st Annual RECTric Century Bike Ride
- Hired Jon Bair as Director of Junior Tennis
- TRX Program added
- IAD Program added
- PRPS state recognition for Koser Jewelers Pro Circuit event and Gym Shorts publication
- Ladies' Locker Room Renovation
- Partner with Hempfield Woman's Club Flea Markets



Harc Mission Statement

The Hempfield Area Recreation Commission is a non-profit organization committed to improving the quality of life for citizens of all ages by providing a variety of wholesome, affordable recreational activities and services that encourage lifelong learning, fitness and fun for the Hempfield area.

Program Participation

Aquatics	48,276
Fitness	178,114
Camps	2,582
Child Care	3,608
Program	1,287
Special Events	4,545
Tennis	30,524
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Program Participation.....	268,936
Members.....	4,708

2010 Capital Projects

- Indoor Tennis Observation Windows
 - Women’s Locker Room Renovations
 - Swimming Pool Changing Area
 - Outdoor Tennis Court (#5, 6) Resurfacing
 - Repave Stony Battery Parking Lot
 - Three Espresso Bikes
 - New Phone System
 - Front Desk Renovation
 - Install Water Line to Outdoor Tennis Courts
 - Remodel Kidz Korner nursery
- Total: \$102,746**

2010 Financial Assistance

Department	Number of Scholarships	HARC Contribution
Day Camp	133	\$17,408.15
Facility	12	\$2,305.00
Membership	20	\$15,453.00
Playground	57	\$6,126.00
Programs	41	\$893.55
School Age Childcare	35	\$2,917.00
Totals	298	\$45,102.70

HARC FINANCIAL ASSISTANT STATEMENT

Financial Assistance is available based on financial need. For more information, contact 898-3102 or go to www.hempfieldrec.com.

The philosophy of HARC is that no one will be denied the opportunity to participate in programs or membership based on financial hardship. Full or partial assistance will be made available based on need and available funds.

STATEMENT OF ELIGIBILITY

The Hempfield Area Recreation Commission in the determination of eligibility of admission of any participant does not discriminate on the basis of race, sex, religion, creed, color, national origin or disability. Please give us at least three weeks prior to the class or program start date to make reasonable accommodations. Please call us at 898-3026.

ADMINISTRATIVE STAFF

- Barry Newton, Executive Director
- Jon Bair, Director of Junior Tennis
- Jeff Book, Fitness & Wellness Director
- Laura Dalton, Director of Communications
- Traci Gaito, Program Director
- Jacque Gustafson, School Age Child Care Director
- Dave Kaufman, Maintenance Director
- Karen Michnya, General Manager
- Bob Mummert, Business Manager
- Jane Nall, Front Desk Manager
- Deb Pelen, Aquatics Director
- Wilson Pipkin, Director of Tennis
- Natalie Van Gogh, Membership Administrator
- Kim Wenger, Administrative Assistant

VOLUNTEER BOARD OF DIRECTORS

- Gary Bishop, Chairman, Member-at-Large
- Chris Gibbons, West Hempfield Township
- Adam Gochnauer, East Petersburg Borough
- Kevin Harley, East Petersburg Borough
- Nancy Hungerford, East Hempfield Township
- Craig Feister, Hempfield School District
- Phil Kresge, Mountville Borough
- Steve Mitchell, Mountville Borough
- Ray Oberholtzer, West Hempfield Township
- Greg Oleksa, Hempfield School District
- Al Shuss, East Hempfield Township

Financial Statement

REVENUE

Program Fees	\$1,890,935
Memberships	\$1,197,449
Contributions	\$202,460
Sales Mdse	\$85,208
Misc.	\$2,659
TOTAL	\$3,378,711

Income over Expenses
\$ 239,208

EXPENSES

Wages / Salaries.....	\$1,483,844
Taxes / Benefits	\$256,548
Contract Services	\$401,907
Admin Expense	\$191,192
Supplies	\$311,909
Cost of Mdse Sold	\$69,201
Trips	\$23,755
Financing	\$83,820
Facilities / Utilities	\$317,327
TOTAL	\$3,139,503

